

# FY16Q3 Summary

**COMPLIMENTS:**    This Qtr: **5**    This year: **14**    **COMPLAINTS:**    This Qtr: **0**    This year: **0**    Open: **0**

Participants		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
1	Club Link Making	Jason Wood						ACTION: [1] priority focus amongst Dev team on delivery on 9 propsoective clubs in Q4 [2] Complete audit of established Satellite Clubs for Yr 4 grant submission	3
2	Primary Link	James Bogue						ACTION: Delivery of inaugural Torbay Active Schools event NOTE: Positioning and response required to Childhood Obesity Strategy & School Sport Review	3
3	School Games	Matt Evans						NOTE: Review of 'effectiveness and future priorities of the School Games' alongside 'the work of School Games Organisers' announced in Govt Sport Strategy to report by Sept 16	3
4	Sportivate	Annabel White							4
5	Youth Engagement	Karen Jones						ACTION: NOTE: Nationally derived targets are unrealistic, as acknowledge by funding partner. Satisfaction with DKHT that AD performance is in line with expectations so no further performance actions proposed	4
6	Devon Active Village Communities *	Stuart Dudley							5
7	Active Exeter *	James Bogue						ACTION: Develop Active Workplace offer to frame consistent approach to businesses NOTE: Project delivery starts in January 2016	5
8	Devon Active Communities	Stuart Dudley							5
9	Informal Activity and Sport	Louise Evans						NOTE: Winners of both the regional and national participation award for Run England. AD attended both award evenings.	6
10	Devon Opportunity Clubs	Jason Wood						ACTION: Agree proposals with SE to reprofile programme delivery and targets into year 3	6
11	Walking for Health	Hannah Colston						ACTION: Continue options planning for beyond Sept16 NOTE: Further clarity about impact of PH cuts on contract extension expected Jan16	6
12	Partner Funded Projects	Karen Jones						NOTE: 'Moor Active' likely to come in scope Q4	7
Deliverers		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
13	Volunteering	Annabel White						NOTE: SE Funding application of c. £32k for Inclusive, education, communitiy matching project succesful	8
14	Coaching	Jason Wood							8
15	Club Development	Annabel White							8
16	Group Development	Louise Evans							8
Network		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
17	NGB Connection & Delivery	Stuart Dudley							9
18	Strategic Networking	Matt Evans							9
19	Network Development	Matt Evans						NOTE: OPPORTUNTIIES: Dementia Conference 4 Mar; PHE PA Evaluation Regional Event Feb;	9
20	Other SE Core Services	Andy Sloper						NOTE: SE Officers highlighted Active Devon's use of insight in several instances to other CSP and LA partners during Q3	9
Organisation		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
21	Governance	Matt Evans						ACTION: Appropriate engagement /positioning in resepct of Govt Strategy next steps (inc independent review of CSPs' role) NOTE: Significant emphasis on Governance and financial sustainability within Govt Strategy. Any new reqts likely to apply to AD	10
22	Business Development	Andy Sloper						ACTION: Considering alternative routes to funding for WFH or GAFH	10
23	Offer Development	Hannah Colston						NOTE: £82k of new project proposals secured in Q3, 2 further Dev Assistant placements created to provide capacity to deliver (commencing Jan16)	10
24	Business Improvement	Andy Sloper							10