

FY17Q3 Summary

This Qtr This year This Qtr This year Open
COMPLIMENTS: 3 9 **COMPLAINTS:** 0 0 0

Active Lifestyles		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
1	Children & Young People	Club Link Making	JW					ACTION: One further club opportunity to be identified to ensure target of 11 new clubs is achieved.	3
2		School Games	ME						3
3		Sportivate	SK						ACTION: [1] Focus remaining project allocations on projects targeting inactivity [2] Ensure clean 'closedown' on Sportivate programme at end of year NOTE: [1] AD did not qualify for extension grant awarded to 25 CSPs [2] Confirmation from SE on flexibility over any u/s to Mar 18
4	General community	Get Active Exeter	JaB					ACTION: Follow through on engagement with GP groupings / Surgeries NOTE: Significant opportunity for partnership development with Wellbeing Exeter consortium (ICE). Showcase opportunity to Sport England Strategic Lead, Joel Brookfield.	4
5		Community Activation	SD						4
6		Informal Activity and Sport	LE						4
7	Targeted inclusion	Devon Opportunity Clubs	JW					ACTION: Complete EOI and planning for DOC extension funding NOTE: AD invited to apply for 12 month extension funding	5
8		Walking for Health	HC					ACTION: Prioritise ongoing light touch support for WFH Community Groups where possible from complementary community activation and support programmes	5
9	Partner projects	Partner Funded Projects	KJ					NOTE: Plymouth Sports Board / PCC invited to apply for additional 12 months' funding for Activate Plymouth	5
Supporting Communities		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
10	Individuals	Volunteering Development	TM					ACTION: Identify, align with and develop appropriate partner project options NOTE: 2 investment strands (disadvantaged communities and 10-20 social action) announced	6
11		Coaching Development	JW					ACTION: Follow up on unclaimed bursaries before eo financial year NOTE: Coaching 6 month extension approved by SE	6
12	Groups	Sports Club Development	LE					NOTE: One of AD's Clubmark Assessors will be leaving Feb 17.	6
13		Community Group Development	LE						6
Influence		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
14	Network	NGB Connection & Delivery	SD						7
15		Primary PE & Sport Premium	JaB					ACTION: Further dialogue with local organisations to develop partnership approach and offer to Devon schools network NOTE: Significant opportunity to re-position in education sector due to staff turnover at Babcock LDP. Sport England national CYP summit Jan 17, investment detail anticipated	7
16		Network Development (Strategic Ntwkg)	ME					ACTION: Key period of stakeholder engagement around AD strategy planned in Q4	7
17	Marketing & Comms	Marketing & Communications	KC					ACTION: Review of specialist Marcomms functions instigated, to take place Q4	7
Innovation & Growth		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
18	Growth	Growth (Delivery)	KJ					ACTION: Ensure learning from Inclusive Volunteering project is built in to potential bids for Volunteering lottery round NOTE: Significant reduction in support resource and capacity has been signalled from England Athletics for Running owing to SE investment cut	8
19	Innovation	Innovation (Development)	HC						8
Organisation		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
20	Governance & Operations	Governance & Operations	ME					NOTE: [] Core Extension submission successful with full award (as per 26 of 44 CSPs). Prioritised areas for FY18 Q1-2 are Strategic Networking, Leadership (Strategy) and Governance. [] SE supporting legal form review scoping jointly with Cornwall CSP	9
21	Improvement	Business Improvement	AS						9
22	Finance & Investment	Investment Strategy	AS					ACTION: Build awareness of potential local bidders and position AD appropriately to maximise influence and investment into Devon	9