

FY18Q2 Summary

COMPLIMENTS: This Qtr 8 This year 9 **COMPLAINTS:** This Qtr 0 This year 0 Open 0 **Participants** **Workforce Trained**

Active Lifestyles		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Participants	Workforce Trained
1	School Games	ME	█	█				☐ NOTE 2017-18 funding application submitted and approved	0	0
2	Club Link Making Satellite Clubs	JaE	█	█				☐ NOTE Successful award of c£195k for Satellite Club delivery Sep2017 - Mar2019	486	2
3	Get Active Exeter	JB	█	█				☐ NOTE Sport England approved 18 month M&E, now exceeding target ☐ NOTE New project lead in place and embedded	201	5
4	Devon Opportunity Clubs	SD	█	█					17	17
5	Inclusion Lead Work	SD	█	█					0	0
6	Active Travel ☐ Access Fund	JB	█	█				☐ NOTE Early impact in Cranbrook HNT with Active Mums Cycling and Cycle September ☐ ACTION significant campaign development for Big Devon March	2	2
7	Partner Funded Projects ☐ Activate Plymouth	KJ	█	█					0	0
Supporting Communities		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Participants	Workforce Trained
8	Supporting Communities Strategy	SD	█	█				☐ ACTION Complete strategy by Mar 18, reviewed in context of Primary Role and wider context beyond AD's own Supporting Communities approaches	0	0
9	Volunteering Development	KJ	█	█					0	0
10	Informal Activity and Group Development	HC	█	█				☐ NOTE Active Mums work signed off as element of Access Fund portfolio	2	2
11	Coaching and Leader Development	SD	█	█				☐ NOTE - Coaching lead has been invited with Turning Tides to SE HQ to discuss new 'Speculative Partnership Fund'	0	0
12	Sports Club Development	KJ	█	█				☐ ACTION complete club support pack for team	0	0
Influence		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Participants	Workforce Trained
13	NGB Connection & Delivery	SD	█	█						
14	Primary PE & Sport Premium (Schools Offer)	JB	█	█				☐ ACTION Deliver roadshow of Primary PE & Sport briefings across county, enhance school engagement, gather relevant network intelligence ☐ ACTION Identify education colleagues to support local PE focus/advisory panel	0	0
15	Network Development (Strategic Networking)	ME	█	█				☐ ACTION retain AD prominence in follow through on LDPs ☐ ACTION progress individual LA agreements in preparations to Primary Role	0	0
16	Marketing & Communications	HC	█	█				☐ ACTION commence implementation planning of CRM with team input ☐ NOTE: Website project phase 2 delayed due to transfer of content to 'wordpress' system	0	0
17	Campaigns	HC	█	█					0	0
Innovation & Growth		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Participants	Workforce Trained
18	Growth (Delivery)	KJ	█	█					0	0
19	Innovation (Development)	HC	█	█				☐ ACTION Define positioning and focus of Active Workplace offer through business planning cycle	0	0
Organisation		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Participants	Workforce Trained
20	Governance & Operations	ME	█	█				☐ ACTION - Address areas outstanding in the agreed UK Governance Code action plan ☐ ACTION - complete MoU review with DCC	0	0
21	Business Improvement	SD	█	█				☐ ACTION respond to recommendations of CRM spec project to address future business information management needs	0	0
22	Investment Strategy	AS	█	█				☐ ACTION SMT to ensure resource implications arising from successful investment strategy work is built into business planning cycle. ☐ NOTE significant review maybe needed in Q3 if LDP bid is successful/progressed by SE	0	0
									708	28